

Wyomissing Area Jr/Sr High School

- Outstanding Item:
 - Punchlist (Few Items)
- Completed Item:
 - Wayfinder Signage

JSHS CONSTRUCTION PHOTOS



Wyomissing Hills Elementary Center

Completed Items:

- Reception Window
- Mailboxes
- Cafeteria Painting
- Paving Repairs
- White board/Tack board installation
- Generator Room
- Cafeteria Window Shades
- Site cleanup
- Landscaping (Outside the project)

WYOMISSING HILLS CONSTRUCTION PHOTOS



Wyomissing Hills Elementary Center

Outstanding Items:

- Site Clean Up
 - Asphalt Seal Coat (Loading Dock)
- Punch List
 - Fencing
 - Flagpole
 - Remaining Punch List items
 - VCT flooring (Summer 2024 Replacement)
 - Tile and materials have been delivered

Remaining Project Funds:

Overall Budget (*per Architect's Budget*)

Bond proceeds for project:	\$25,000,000
Original budget:	24,016,328
Plus Projected CO over budget:	<u>1,200,781</u>
Revised Budget:	\$25,217,109
Less Budget Lines Not Needed [^] :	<u>(526,337)</u>
Estimated total spent on project:	\$24,690,772

[^]Line item not needed: Financing Fees

Remaining Project Funds:

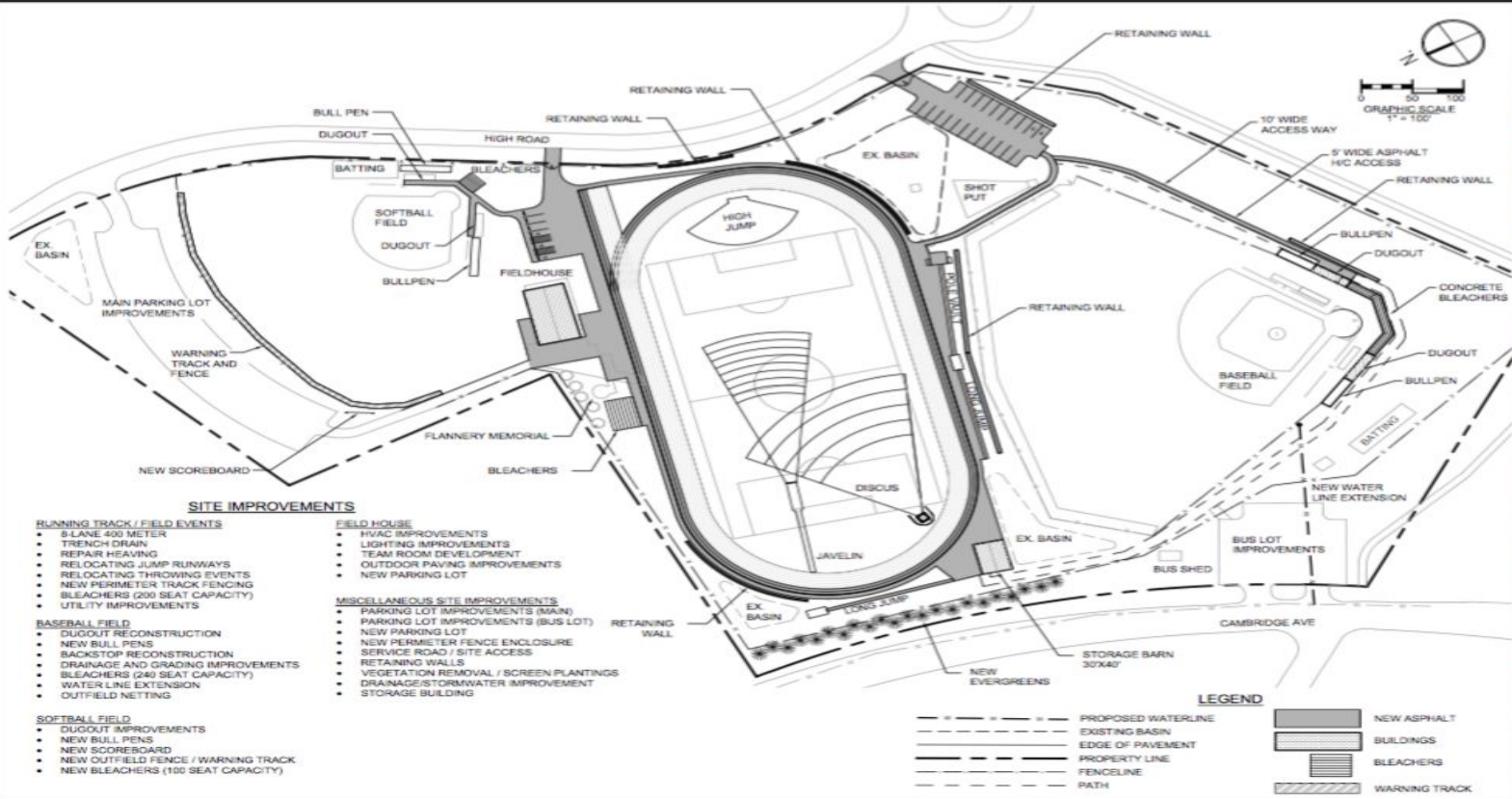
Contingency (*per Architect's Budget*)

	<u>JSHS</u>	<u>WHEC</u>	<u>WREC</u>
Budget:	\$400,000	\$450,000	\$50,000
Approved:	1,181,001	769,608	4,672
Proposed:	<u>0</u>	<u>145,500</u>	<u>0</u>
Balance:	(781,001)	(465,108)	45,328
Total Amount Over Budget \$(1,200,781)			

**Does not include reimbursement of 15% for omission change orders*

**Pending credits*

Flannery Field Renovation Phase 1



SITE IMPROVEMENTS

- RUNNING TRACK / FIELD EVENTS**
 - 8 LANE 400 METER
 - TRENCH DRAIN
 - REPAIR HEAVING
 - RELOCATING JUMP RUNWAYS
 - RELOCATING THROWING EVENTS
 - NEW PERIMETER TRACK FENCING
 - BLEACHERS (200 SEAT CAPACITY)
 - UTILITY IMPROVEMENTS
- BASEBALL FIELD**
 - DUGOUT RECONSTRUCTION
 - NEW BULL PENS
 - BACKSTOP RECONSTRUCTION
 - DRAINAGE AND GRADING IMPROVEMENTS
 - BLEACHERS (240 SEAT CAPACITY)
 - WATER LINE EXTENSION
 - OUTFIELD NETTING
- SOFTBALL FIELD**
 - DUGOUT IMPROVEMENTS
 - NEW SCOREBOARD
 - NEW BULL PENS
 - NEW OUTFIELD FENCE / WARNING TRACK
 - NEW BLEACHERS (100 SEAT CAPACITY)

- FIELD HOUSE**
 - HVAC IMPROVEMENTS
 - LIGHTING IMPROVEMENTS
 - TEAM ROOM DEVELOPMENT
 - OUTDOOR PAVING IMPROVEMENTS
 - NEW PARKING LOT

- MISCELLANEOUS SITE IMPROVEMENTS**
 - PARKING LOT IMPROVEMENTS (MAIN)
 - PARKING LOT IMPROVEMENTS (BUS LOT)
 - NEW PARKING LOT
 - NEW PERIMETER FENCE ENCLOSURE
 - SERVICE ROAD / SITE ACCESS
 - RETAINING WALLS
 - VEGETATION REMOVAL / SCREEN PLANTINGS
 - DRAINAGE/STORMWATER IMPROVEMENT
 - STORAGE BUILDING


GRAPHIC SCALE
 0 50 100
 1" = 100'


Turf, Track & Court, Inc.
 Athletic Facility Consultants
EST. 1982

100% WYOMISSING AREA
 SCHOOL DISTRICT
 635 EVANS AVENUE
 WYOMISSING, PA 19080
 BERKS COUNTY, PA
PH: 610-398-3130 FAX: 610-398-3131

PROJECT: **FLANNERY FIELD FEASIBILITY STUDY**
 TITLE: **PROPOSED IMPROVEMENTS PLAN**



DATE: 07-19-2022
 TIME: 2:44:28PM
 USER: 10/26/2022

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Flannery Field Renovation Phase 2

Possible Scope:

- Baseball
 - New Dugouts (Possible donor funds)
 - Additional Seating
 - Additional Parking
 - New water source
- Softball
 - Electronic Scoreboard
 - Additional Parking
- Track Pavilion
 - Demo and rebuild a 12 Month Facility

- Next Steps
 - Board decision to engage architect
 - Board approve proposal with Turf Track and Court
 - Total cost - \$8,925.00
 - Board review of architect drawings/options
 - Schedule stakeholder meetings
 - Schedule meetings with Wyomissing Borough and Conservation District